

MUNICIPAL CORPORATION OF GREATER MUMBAI
F/NORTH WARD OFFICE
PUBLIC DISCLOSER LAW
PERIOD 01.07.2010 to 30.09.2010

(Rs. in Thousand)

Fund Code	Cost Center Code	G. L. Code	Name of Work	Work Order Cost	Budget Estimates 2010-2011	Up to		
						Liability Booked / Work Order	Actual Expenditure	Physical Progress Completed
11	4070120000	501200007	Lum Prov unintrupted	884	2500	6	884	Complete
11	4070120000	501200983	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. & construction of Gymnasium & for providing	1740	10400	6	1740	Complete
11	4070120000	501200984	-- --	4652	10368	16	4652	Complete
11	4070120000	501200986	-- --	8311	10368	28	8311	Complete
11	4070120000	501200987	-- --	6891	19400	20	6891	Complete
11	4070120000	501200988	-- --	7424	8500	25	7424	Complete
11	4070120000	501200989	-- --	7933	15000	28	7933	Complete
11	4070120000	501200990	-- --	9054	10368	32	9054	Complete
11	4070120000	501200991	-- --	2835	10400	11	2835	Complete
11	4070120000	501200992	-- --	7487	10368	22	7487	Complete
11	4070120000	574070165	Councillor fund in F/North ward	1069	3500	4	1069	Complete
11	4070120000	574070166	-- --	1595	3500	7	1595	Complete
11	4070120000	584070168	-- --	3300	3500	12	3300	Complete
11	4070120000	584070169	-- --	1094	3500	3	1094	Complete
11	4070120000	574070170	-- --	2675	3500	7	2675	Complete
11	4070120000	574070173	-- --	421	3500	2	421	Complete
11	4070120000	591000229	-- --	3463	3500	12	3463	Complete
11	4070330000	503300251	Desulding Sion Talao	299	10000	1	299	Complete
11	4070410000	504100202	Nehru Garden Ward no. 165 in F/North Ward.	2183	2500	3	2183	Complete

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						<i>Liability Booked / Work Order</i>	<i>Actual Expenditure</i>	<i>Physical Progress Completed</i>
11	4070440000	504400012	Improvement of Minor roads Upto 30 feet width by the ward offices	1955	5474	5	1955	Complete
11	4070440000	504400377	Near Nav Tarun Ward No. 169 in F/North Ward.	1746	2500	5	1746	Complete
11	4070440000	504400378	Sector No. 7 Ward no. 169 in F/North Ward.	3493	2000	10	3493	Complete
12	4070473303	504700073	Special Repairs to Antop Hill Muslim Cemenry in F/North ward	2009	2300	6	2009	Complete
23	4070350000	503500815	Prov. Civic Giridhar Tambe Nagar Ward No. 172 in F/North Ward.	873	1000	3	873	Complete
23	4070350000	503500557	Provision for Improvement of Pathways & drains at C.G.S. Colony / Antop Hill Ward No. 169 in F/North Ward.	6550	7500	22	6550	Complete
23	4070350000	503500618	Repairs of pathways & drains in slum in Ward no. 169 in F/North Ward.	4365	5000	12	4365	Complete
23	4070350000	503500620	Repairs of toilet block in slum in ward no.169 in F/North Ward.	4072	5000	11	4072	Complete
23	4070350000	503500776	Rep. Slum Vijay N1, Ward No. 169 in F/North Ward.	6987	8000	23	6987	Complete
23	4070350000	503500810	Prov. Civic Dhobi Ghat Ward No. 168 in F/North Ward.	871	1000	3	871	Complete
23	4070350000	503500813	Prov. Civic Ganesh Nagar Ward no. 172 in F/North Ward.	1447	2000	5	1447	Complete

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**Asstt. Eng. (Maint.)F/3
F/North Ward**

-- sd --

**Asstt. Eng. (Maint.)F/4
F/North Ward**